

Hamilton

	2012	2016	2017	2018
ADM	419	372	327	282
General Fund	\$ 3,224,189.00	\$ 2,558,313.00	\$ 2,621,246.00	\$ 2,362,293.00
Rainy Day	\$ 350,000.00	\$ 1,400,000.00	\$ 240,384.00	\$ 750,000.00
Referendum	\$ -	\$ 1,772,904.00	\$ 1,756,228.00	\$ 2,100,707.00
Debt Service	\$ 289,335.00	\$ 280,040.00	\$ 278,694.00	\$ 283,575.00
Pension Debt	\$ 45,468.00	\$ -	\$ -	\$ -
Capital Projects	\$ 839,168.00	\$ 866,491.00	\$ 839,678.00	\$ 1,005,118.00
Transportation	\$ 757,010.00	\$ 710,000.00	\$ 731,000.00	\$ 908,900.00
Bus Replacement	\$ 137,010.00	\$ 235,814.00	\$ 232,381.00	\$ 135,500.00
Total Budget	\$ 5,642,180.00	\$ 7,823,562.00	\$ 6,699,611.00	\$ 7,546,093.00
\$/ADM General Fund	\$ 7,694.00	\$ 6,877.00	\$ 8,016.00	\$ 8,376.00
\$/ADM Referendum	\$ -	\$ 4,765.00	\$ 5,370.00	\$ 7,449.00
\$/ADM Total	\$ 13,465.00	\$ 21,031.00	\$ 20,488.00	\$ 26,759.00
Total Rate	0.4412	0.8579	0.8669	0.7929

MSD Steuben

	2012	2016	2017	2018
ADM	3,086	2,806	2,805	2,788
General Fund	\$ 19,713,322.00	\$ 19,233,373.00	\$ 18,992,420.00	\$ 19,541,400.00
Rainy Day	\$ 829,970.00	\$ 1,325,000.00	\$ 1,325,000.00	\$ 1,325,000.00
Referendum	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ 5,016,365.00	\$ 3,357,893.00	\$ 3,380,333.00	\$ 3,256,918.00
Pension Debt	\$ 632,800.00	\$ 401,313.00	\$ 391,697.00	\$ 386,606.00
Capital Projects	\$ 3,095,941.00	\$ 3,407,472.00	\$ 3,250,000.00	\$ 3,372,677.00
Transportation	\$ 2,030,220.00	\$ 1,923,675.00	\$ 2,001,080.00	\$ 1,997,000.00
Bus Replacement	\$ 296,280.00	\$ 383,473.00	\$ 417,040.00	\$ 427,250.00
Total Budget	\$ 31,614,898.00	\$ 30,032,199.00	\$ 29,757,570.00	\$ 30,306,851.00
\$/ADM General Fund	\$ 6,387.00	\$ 6,854.00	\$ 6,770.00	\$ 7,009.00
\$/ADM Referendum	\$ -	\$ -	\$ -	\$ -
\$/ADM Total	\$ 10,244.00	\$ 10,702.00	\$ 10,608.00	\$ 10,870.00
Total Rate	0.7862	0.5412	0.6511	0.6360

Fremont

	2012	2016	2017	2018
ADM	1,018	910	908	952
General Fund	\$ 7,292,506.00	\$ 6,024,717.00	\$ 5,864,000.00	\$ 6,231,000.00
Rainy Day	\$ -	\$ 137,326.00	\$ 352,000.00	\$ 372,000.00
Referendum	\$ -	\$ 2,114,924.00	\$ 1,900,000.00	\$ 1,964,000.00
Debt Service	\$ 1,799,234.00	\$ 1,618,976.00	\$ 1,595,207.00	\$ 1,609,717.00
Pension Debt	\$ 360,850.00	\$ 367,426.00	\$ 368,100.00	\$ 184,725.00
Capital Projects	\$ 1,466,920.00	\$ 1,722,305.00	\$ 1,952,000.00	\$ 2,250,000.00
Transportation	\$ 1,115,518.00	\$ 1,239,698.00	\$ 1,256,300.00	\$ 1,290,000.00
Bus Replacement	\$ 217,212.00	\$ 72,236.00	\$ 191,340.00	\$ 248,000.00
Total Budget	\$ 12,252,240.00	\$ 13,297,608.00	\$ 13,478,947.00	\$ 14,149,442.00
\$/ADM General Fund	\$ 7,163.00	\$ 6,620.00	\$ 6,458.00	\$ 6,545.00
\$/ADM Referendum	\$ -	\$ 2,324.00	\$ 2,092.00	\$ 2,063.00
\$/ADM Total	\$ 12,035.00	\$ 14,612.00	\$ 14,844.00	\$ 14,862.00
Total Rate	0.4167	0.6324	0.5698	0.6297

Dekalb Eastern

	2012	2016	2017	2018
ADM	1,481	1,387	1,318	1,346
General Fund	\$ 9,782,294.00	\$ 10,375,988.00	\$ 9,930,040.00	\$ 9,700,169.00
Rainy Day	\$ 1,200,000.00	\$ 300,000.00	\$ 1,300,000.00	\$ 1,152,033.00
Referendum	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ 3,043,043.00	\$ 3,068,289.00	\$ 3,097,724.00	\$ 2,066,023.00
Pension Debt	\$ -	\$ -	\$ -	\$ -
Capital Projects	\$ 3,116,428.00	\$ 2,534,090.00	\$ 2,710,065.00	\$ 2,574,675.00
Transportation	\$ 1,299,018.00	\$ 1,401,522.00	\$ 1,502,932.00	\$ 1,424,224.00
Bus Replacement	\$ 120,000.00	\$ 242,830.00	\$ 222,768.00	\$ 259,261.00
Total Budget	\$ 18,560,783.00	\$ 17,922,719.00	\$ 18,763,529.00	\$ 17,176,385.00
\$/ADM General Fund	\$ 6,605.00	\$ 7,480.00	\$ 7,534.00	\$ 7,206.00
\$/ADM Referendum	\$ -	\$ -	\$ -	\$ -
\$/ADM Total	\$ 12,532.00	\$ 12,921.00	\$ 14,236.00	\$ 12,761.00
Total Rate	0.8799	0.9300	0.7687	0.7473

Dekalb Central

	2012	2016	2017	2018
ADM	3,943	3,691	3,725	3,604
General Fund	\$ 23,922,900.00	\$ 24,334,180.00	\$ 24,061,897.00	\$ 24,500,000.00
Rainy Day	\$ 350,000.00	\$ 710,100.00	\$ 725,000.00	\$ 800,000.00
Referendum	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ 5,592,152.00	\$ 4,536,958.00	\$ 5,039,166.00	\$ 4,508,677.00
Pension Debt	\$ 689,178.00	\$ -	\$ -	\$ -
Capital Projects	\$ 4,024,417.00	\$ 3,563,000.00	\$ 3,740,880.00	\$ 3,774,000.00
Transportation	\$ 2,510,400.00	\$ 2,871,506.00	\$ 2,894,398.00	\$ 2,791,462.00
Bus Replacement	\$ 501,400.00	\$ 511,473.00	\$ 521,240.00	\$ 2,728,571.00
Total Budget	\$ 37,590,447.00	\$ 36,527,217.00	\$ 36,982,581.00	\$ 39,102,710.00
\$/ADM General Fund	\$ 6,067.00	\$ 6,592.00	\$ 6,459.00	\$ 6,798.00
\$/ADM Referendum	\$ -	\$ -	\$ -	\$ -
\$/ADM Total	\$ 9,533.00	\$ 9,896.00	\$ 9,928.00	\$ 10,849.00
Total Rate	1.0714	0.8301	0.9729	0.9453